

**OVERVIEW AND SCRUTINY COMMISSION
18 JANUARY 2006**

**DRAFT BUDGET PROPOSALS
(Chief Executive)**

1 INTRODUCTION

1.1 The report to the Executive meeting of 12 December 2006 summarises the draft revenue and capital budget proposals for 2007/08, which are set out in detail in the attached supporting papers:

- a) Capital Programme 2007/08 – 2009/10
- b) Housing Revenue Account 2007/08 and Housing Improvement Programme
- c) General Fund Revenue Budget 2007/08

2 SUGGESTED ACTION

2.1 The entire report has been attached to enable the Overview and Scrutiny Commission to consider key themes and priorities for the whole Council.

2.2 The index below details which sections of the Executive agenda report are relevant to each Overview and Scrutiny Panel.

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(6)	Draft Budget Proposals 07/08	53-58	All
(6a)	Capital Programme 07/08 – 09/10	59-65	All
	Annexe A – Invest to Save Schemes	66-68	All
	Annexe B – Corporate Services	69-71	O&SC
	Annexe C – E,CS&L	72-77	LL&CS
	Annexe D – E&L	78-82	E&L
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	Annexe G – Housing Improvement Programme	89-90	ASC&H
(6b)	HRA & Housing Investment Programme 07/08	91-102	ASC&H
(6c)	General Fund Revenue Budget 07/08	103-112	All
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	Annexe B (i) – Fees & Charges (CS)	115-116	O&SC
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	Annexe C – Draft Revenue Budget Proposals:		
	Chief Executive/Corporate Services	173-174	O&SC
	E,CS&L	175-177	LL&CS
	E&L	178-180	E&L
	SS&H	181-183	ASC&H
	Corporate Wide	184	All

2.3 The Overview and Scrutiny Commission is asked to forward its comments on the draft budget proposals for the whole Council to the Executive.

Background Papers

None

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